MEMORANDUM

October 29, 2008

TO: Uma Ahluwalia, Director, Department of Health and Human Services

FROM: Chris Cihlar, CountyStat Manager

SUBJECT: Department of Health and Human Services Performance Plan

The following items were identified for follow up during the October 14, 2008 CountyStat meeting:

1. <u>Clarify headline performance measures by including state targets, state averages and departmental</u> goals, where appropriate.

Responsible party: Department of Health and Human Services (DHHS)

Other parties involved: CountyStat

Deadline: November 7, 2008

2. Work with the Office of Human Resources to expedite job candidate recruitment and selection in order to fill DHHS vacancies.

Responsible party: DHHS

Other parties involved: OHR, CountyStat Deadline: November 21, 2008

3. <u>Improve data collection for headline measure #7 (Average 12-month earnings gain and job retention rates for current and former Temporary Cash Assistance recipients placed in jobs) by sampling TCA recipients.</u>

Responsible party: DHHS
Other parties involved: CountyStat

Deadline: December 5, 2008

4. Finalize performance plan and submit for publication.

Responsible party: DHHS
Other parties involved: CountyStat

Deadline: November 14, 2008

cc: Timothy Firestine, Chief Administrative Officer

Fariba Kassiri, Assistant Chief Administrative Officer